

**MADISON COUNTY  
BUDGET AMENDMENTS**

**August 19, 2019**

		<b>Current Budget</b>	<b>Increase/ (Decrease)</b>
	<u>Account</u>		
<b><u>1. GENERAL COUNTY FUND-TAX COLLECTOR</u></b>			
CONTRACTUAL SERVICES	001-104-(500-599)	335,380.00	3,000.00
<b><u>GENERAL COUNTY FUND-CIRCUIT COURT</u></b>			
CONTRACTUAL SERVICES	001-161-(500-599)	113,250.00	1,000.00
<b><u>GENERAL COUNTY FUND-DISTRICT ATTORNEY</u></b>			
GRANT & SUBSIDIES	001-168-(700-799)	28,000.00	3,820.00
<b><u>GENERAL COUNTY FUND-ELECTIONS</u></b>			
CONSUMABLE SUPPLIES	001-180-(600-699)	127,350.00	7,806.00
<b><u>GENERAL COUNTY FUND-SHERIFF ADMINISTRATION</u></b>			
CONTRACTUAL SERVICES	001-200-(500-599)	945,750.00	7,000.00
<b><u>GENERAL COUNTY FUND-CONSTABLES</u></b>			
GRANT & SUBSIDIES	001-262-(400-499)	364,087.83	15,000.00
<b><u>GENERAL COUNTY FUND-EMERGENCY MANAGEMENT</u></b>			
CONSUMABLE SUPPLIES	001-265-(600-699)	96,182.51	7,000.00
<b><u>GENERAL COUNTY FUND-RECEIPTS</u></b>			
HOUSING LOCAL PRISONERS	001-000-321	3,400,000.00	44,626.00
<b><u>2. SELF INSURANCE FUND</u></b>			
PERSONAL SERVICES	015-100-(400-499)	3,811,000.00	450,000.00
<b><u>3. SHERIFF ADMINISTRATION</u></b>			
BEGINNING CASH	097-000-389	450,000.00	45,000.00
PERSONAL SERVICES	097-200-(400-499)	482,443.42	45,000.00
<b><u>4. ROAD MAINTENANCE FUND</u></b>			
ROAD & BRIDGE PRIVILEGE	150-000-210	1,000,000.00	251,000.00
CAPITAL OUTLAY & OTHER	150-300-(900-999)	96,993.07	231,892.00
<b><u>ROAD MAINTENANCE FUND-ENGINEERING</u></b>			
CONTRACTUAL SERVICES	150-301-(500-599)	147,944.98	3,500.00
CONSUMABLE SUPPLIES	150-301-(600-699)	17,269.25	1,500.00
<b><u>5. STATE AID ROAD FUND</u></b>			
CONTRACTUAL SERVICES	170-300-(500-599)	187,091.36	50,000.00
<b><u>6. 2014 \$15 MILLION ROAD BONDS</u></b>			
CAPITAL OUTLAY & OTHER	315-300-(900-999)	345,674.01	(54,646.50)
<b><u>2014 \$15 MILLION ROAD BONDS-BOZEMAN ROAD</u></b>			
CONTRACTUAL SERVICES	315-313-(500-599)	215,561.74	54,646.50
<b><u>7. \$6M MDOT</u></b>			
CONTRACTUAL SERVICES	316-300-(500-599)	123,957.76	31,810.20

<b>Revised</b>
<b><u>New Budget</u></b>
338,380.00
114,250.00
31,820.00
135,156.00
952,750.00
379,087.83
103,182.51
3,444,626.00
4,261,000.00
495,000.00
527,443.42
1,251,000.00
328,885.07
151,444.98
18,769.25
237,091.36
291,027.51
270,208.24
155,767.96